

Area 42 Approved Budget

	A	B	C	January 1-December 31 2026	F	G	H
1					2026 Budget	2026 Actual	Variance
2							
3	Ordinary Income/Expense						
4	Income						
5	4000-NAGSC/SAGCS Transfer						
6	4001- 7th Tradition			\$ 5,000.00			
7	4010- Group Contributions			\$ 50,000.00			
8	4011-Individual Contributions						
9	4012-Events/ Roundups						
10	4013-Reimbursement Revenue						
11	4020-Assembly Income						
12		Assembly Registrations		\$ 8,000.00			
13		Banquet Tickets		\$ 6,500.00			
14		Coffee & Food		\$ 3,500.00			
15	Total income			\$ 73,000.00			
16	Expense						
17	5000-NAGSC/SAGCS Meetings						
18		Other					
19		Rent		\$ 1,500.00			
20		Supplies		\$ 800.00			
21		Mileage		\$ 2,000.00			
22		Technology		\$ 3,500.00			
23	Total 5000-NAGSC/SAGCS			\$ 7,800.00			
24	5500-Standing Committee						
25		Corrections		\$ 200.00			
26		CPC		\$ 350.00			
27		PI		\$ 1,850.00			
28		Accessibility		\$ 400.00			
29		Treatment		\$ 200.00			
30		La Vina		\$ 200.00			
31		Grapevine		\$ 500.00			
32		Intergroup Liaison (N. only)		\$ 100.00			
33		GSR Trainer		\$ 800.00			
34		DCM Trainer		\$ 400.00			
35	Total 5500- Standing Committee			\$ 5,000.00			
36	6000-Assembly Expense						
37		Assembly Packets		\$ 2,600.00			
38		Banquet cost		\$ 9,000.00			
39		Coffee & Food		\$ 3,000.00			
40		Rent		\$ 2,800.00			
41		Speaker		\$ 1,500.00			
42		Supplies		\$ 200.00			
43		Translation Services		\$ 3,000.00			
44		Registration Refunds		\$ -			
45	Total 6000- Assembly Expense			\$ 22,100.00			
46							
47	6120-Bank Service Charge			\$ 25.00			
48	6130-International Conference			\$ -			
49	6230-License and Permits			\$ 2,650.00			
50	6241-PO Box			\$ 222.00			
51							
52	Admin Cost			\$ 2,897.00			

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	A	B	C	January 1-December 31 2026	F	G	H
53	7000-Travel						
54		7001-Assemblies					
55	Officers Travel			\$ 7,000.00			
56							
57	NAGSC/SAGSC Officers and Committees						
58		Standing Chairs		\$ 3,230.00			
59		DCMS		\$ -			
60		Finance Committee		\$ 600.00			
61		GV/La Vina		\$ 700.00			
62		GSRS/Alt GSRS		\$ 3,000.00			
63		Translators		\$ 3,500.00			
64	Total 7001- Assembly Travel			\$ 18,030.00			
65	7002-Delegate Expense						
66		Expense		\$ 2,200.00			
67							
68							
69	Total 7002- Area Delegate Expense			\$ 2,200.00			
70	7003-PRAASA Travel						
71		Delegate		\$ 1,500.00			
72		Alt. Delegate		\$ 1,500.00			
73		Area Officers		\$ -			
74		NAGSC/SAGSC Officers		\$ -			
75		Standing Chairs		\$ -			
76	Total 7003-PRAASA Travel			\$ 3,000.00			
77	7005-Forum Travel			\$ -			
78	7006-Remote Outreach			\$ -			
79	7007-Archivist Travel			\$ 150.00			
80	7008-Delegate Conference			\$ 500.00			
81	Total-7005-7008 Travel			\$ 650.00			
82	8000-Archive Storage			\$ 2,000.00			
83	8500-GSO Conference Contribution			\$ 2,200.00			
84	Total-8000/8005 Misc.			\$ 4,200.00			
85	9000-Office Supplies						
86		Area Chair		\$ 100.00			
87		NAGSC/SAGSC Chair		\$ 80.00			
88		Area Delegate		\$ 300.00			
89		Area Registrar		\$ 200.00			
90		Area Treasurer		\$ 120.00			
91		Area Secretary		\$ 250.00			
92		NAGSC/SAGSC Secretary		\$ 100.00			
93		NAGSC/SAGSC Registrar		\$ 250.00			
94		Area Archivist		\$ 800.00			
95		Newsletter		\$ 50.00			
96		Website		\$ 1,000.00			
97		Translation		\$ 200.00			
98		Forum		\$ -			
99		Taxes		\$ 600.00			
100	Total 9000 Office Expense			\$ 4,050.00			
101	Total Expense			\$ 69,927.00			
102							
103	Budget Balance			\$ 3,073.00			